

SNAPSHOT of HOME Program Performance--As of 03/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Minnesota**

PJ's Total HOME Allocation Received: **\$159,709,243**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	93.52 %	91.11 %	23
% of Funds Disbursed	91.02 %	84.92 %	11
Leveraging Ratio for Rental Activities	1.59	4.31	46
% of Completed Rental Disbursements to All Rental Commitments**	94.22 %	94.18 %	38
% of Completed CHDO Disbursements to All CHDO Reservations**	92.57 %	81.43 %	8
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	86.9 %	80.52 %	19
% of 0-30% AMI Renters to All Renters**	55.5 %	37.53 %	6
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	98.14 %	98.95 %	44
Overall Ranking:			23 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$11,808	\$28,299	6,124 Units 71.7 %
Homebuyer Unit	\$30,678	\$13,291	1,296 Units 15.2 %
Homeowner-Rehab Unit	\$11,075	\$20,609	1,116 Units 13.1 %
TBRA Unit	\$0	\$3,060	0 Units 0 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Minnesota MN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$25,339	\$123,102	\$2,795
State:*	\$79,532	\$114,543	\$6,203
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 2.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	90.4	65.2	95.1	0.0
Black/African American:	2.9	11.5	0.4	0.0
Asian:	0.5	9.6	0.0	0.0
American Indian/Alaska Native:	1.1	1.9	1.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.8	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.7	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.3	0.0	0.0
Asian/Pacific Islander:	0.7	0.6	0.4	0.0

ETHNICITY:

Hispanic	3.9	8.9	2.3	0.0
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HOUSEHOLD SIZE:

1 Person:	62.3	23.5	36.9	0.0
2 Persons:	20.5	22.4	25.4	0.0
3 Persons:	10.0	22.5	12.4	0.0
4 Persons:	4.8	16.0	10.4	0.0
5 Persons:	1.7	8.8	8.5	0.0
6 Persons:	0.5	4.0	3.8	0.0
7 Persons:	0.1	1.4	2.0	0.0
8 or more Persons:	0.0	1.0	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	39.0	43.6	18.2	0.0
Elderly:	31.7	0.8	31.2	0.0
Related/Single Parent:	15.4	23.8	17.4	0.0
Related/Two Parent:	6.9	28.0	26.5	0.0
Other:	7.0	3.3	3.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	30.6	0.1 [#]
HOME TBRA:	0.1	
Other:	20.3	
No Assistance:	49.0	

of Section 504 Compliant Units / Completed Units Since 2001 86

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

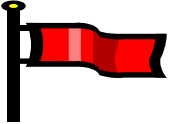
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Minnesota State: MN

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 23

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	94.22	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	92.57	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.9	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	98.14	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.890	1.35	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Minnesota

